



Solana Beach School District

2019-2020 Student Enrollment Across the District
September 12, 2019 (Item 4B)

Agenda

Purpose: Provide the Board with an Update on Current Enrollment, specifically in Pacific Highlands Ranch

Outcomes:

- 1) Provide an overall enrollment update for each SBSD school
- 2) Provide an update on Solana Ranch enrollment as directed to reaffirm student seats are and remain available for all developments assigned to Solana Ranch School for the 2019-20 School Year
- 3) Propose next steps and process for further decisions

Enrollment 2019-20 - Districtwide

School	Enrolled October CBEDS 2018-19	Enrolled September 12, 2019 2019-20	+/-	General Education Staffing
SKY	506	513	7	21
SV	343	335	-8	17
SSF	307	307	0	15
SH	298	303	5	15
CC	346	372	26	19
SP	518	535	17	21
SR	572	587	15	27
	2890	2952	62	135

Enrollment 2019-20 - Solana Ranch

Grades	Number of Students	Number of Teachers
K	73	4
1	65	3
2	94	5
3	69	4
4	99	4
5	96	3.5
6	91	3.5
Total	587 Students *	27 Teachers

** 36-38 seats to accommodate additional students from new development
 Commitment to continue to monitor 2019-20 as the new development is being occupied*

Recommendation for Next Steps

- Schedule a special Board meeting (September 26) for further discussion around:
 - a. Student generation rates, current and projected through 2024 and impact on current and future capacity of Solana Ranch
 - b. Temporary transportation options for PHR residents assigned to SSF and CC/SP
 - c. Decisions regarding School #8, Expanding Ranch, or Utilizing Existing Facilities
 - d. Establish criteria for assigning students not assigned to Solana Ranch
 - e. Proposed improvements for Solana Ranch
 - f. Residency verification process

Recommendation for Next Steps (cont.)

- Schedule small group community engagement meetings
 - a. September 26, October 1, and October 9 in the PHR community (6 pm)
- Board makes decisions at the October 10, 2019 regularly scheduled Board meeting